

## Frederick County Transit (TransIT)

ID Number: 3072  
www.co.frederick.md.us/govt/transit/index.html  
1040 Rocky Springs Road  
Frederick, MD 21702

Chief Executive Officer: Sherry Burford,  
Director  
(301) 694-2065

## System Wide Information

## Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Frederick, MD

Square Miles

Population

Population Ranking out of 405 UZA's

32

58,393

346

Service Area Statistics

Square Miles

Population

663

192,000

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

1,852,616

283,854

998

501

0

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

659,604

45,631

33

24

6

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$360,510

0

\$360,510

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$360,510

333,474

624,818

251,774

7,414

\$1,577,990

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$1,234,166

95,325

0

247,851

\$1,577,342

Reconciling Cash Expenditures

\$648

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$70,506

235,380

564,021

\$869,907

Vehicles Operated in Maximum Service

Uses of Capital Funds

Directly Operated

Purchased Transportation

Bus

Demand Response

Total

7

17

24

0

0

0

Rolling Stock

Facilities and Other

Bus

Demand Response

Total

\$250,873

0

\$250,873

\$619,034

0

\$619,034

Total

\$869,907

0

\$869,907

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Local

Fares

State

Federal

21%

23%

40%

16%

Local

State

Federal

8%

27%

65%

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

Bus

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

\$3.08

\$37.25

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

\$0.74

\$4.15

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

0.74

8.97

Performance Measures

Service Efficiency

Cost Effectiveness

Service Effectiveness

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

\$3.08

\$0.74

\$4.15

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

0.16

2.82

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

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